

Budget at a Glance

0

2023-2024



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$7,665,102	60%	\$7,889,226	51%	3%	\$8,224,052	57%	4%
Student Support Services	\$388,558	3%	\$398,156	3%	2%	\$392,237	3%	-1%
Instructional Support Services	\$127,058	1%	\$220,566	1%	74%	\$210,297	1%	-5%
Administration & Support	\$1,380,490	11%	\$1,563,920	10%	13%	\$1,683,192	12%	8%
Operations & Maintenance	\$1,627,635	13%	\$1,822,220	12%	12%	\$2,317,444	16%	27%
Transportation	\$225,836	2%	\$445,749	3%	97%	\$484,772	3%	9%
Food Services	\$508,413	4%	\$468,406	3%	-8%	\$560,417	4%	20%
Capital Improvements	\$23,062	0%	\$155,456	1%	574%	\$200,000	1%	29%
Debt Services	\$771,558	6%	\$2,348,609	15%	204%	\$349,775	2%	-85%
Other Costs	\$0	0%	\$7,520	<1%	0%	\$100,000	1%	1230%
Total Expenditures¹	12,717,712	100%	\$15,319,828	100%	20%	\$14,522,186	100%	-5%
Amount per Pupil	\$16,265		\$20,332		25%	\$19,467		-4%
Current Expenditures²	\$12,559,128	100%	\$14,813,119	100%	18%	\$13,354,794	100%	-10%
Amount per Pupil	\$16,062		\$19,659		22%	\$17,902		-9%

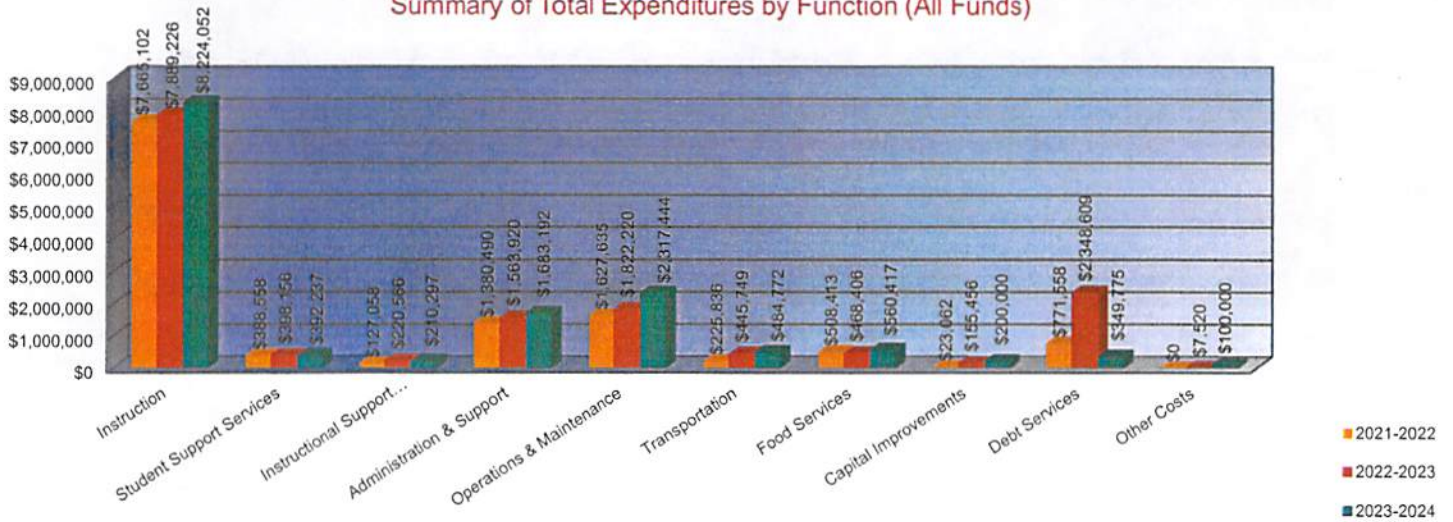
Percent of Expenditures for Instruction³

Total Expenditures	\$7,665,102	60%	\$7,888,427	51%	-9%	\$8,214,052	57%	6%
Current Expenditures	\$7,665,102	61%	\$7,888,427	53%	-8%	\$8,214,052	62%	9%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

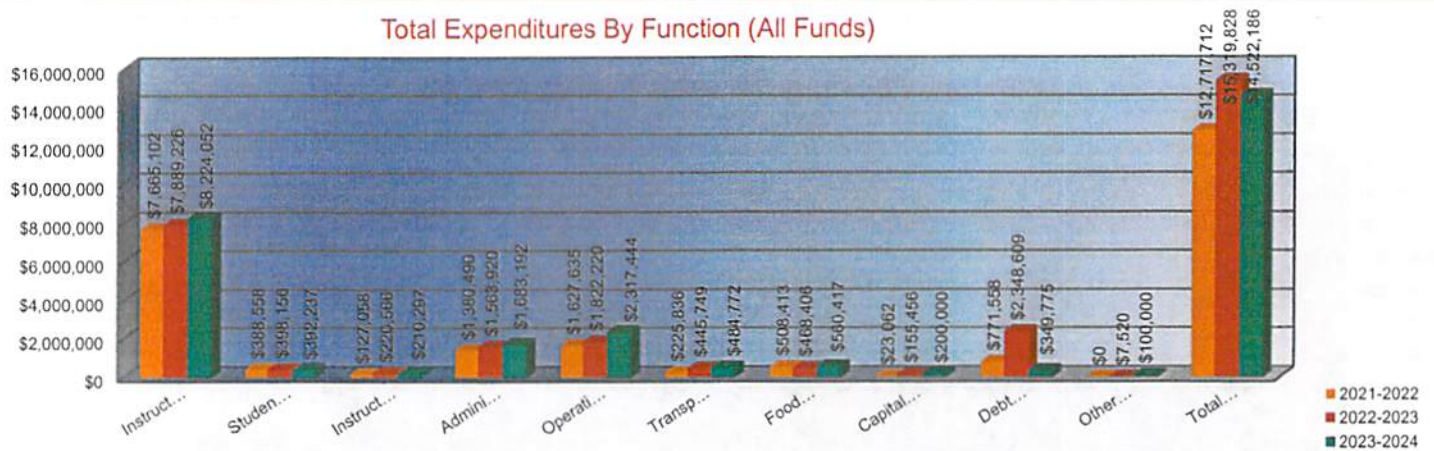


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,665,102	\$7,889,226	\$8,224,052
Student Support	\$388,558	\$398,156	\$392,237
Instructional Support	\$127,058	\$220,566	\$210,297
Administration & Support	\$1,380,490	\$1,563,920	\$1,683,192
Operations & Maintenance	\$1,627,635	\$1,822,220	\$2,317,444
Transportation	\$225,836	\$445,749	\$484,772
Food Services	\$508,413	\$468,408	\$560,417
Capital Improvements	\$23,062	\$155,456	\$200,000
Debt Services	\$771,558	\$2,348,609	\$349,775
Other Costs	\$0	\$7,520	\$100,000
Total Expenditures*	\$12,717,712	\$15,319,828	\$14,522,186

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹
Enrollment (FTE)²

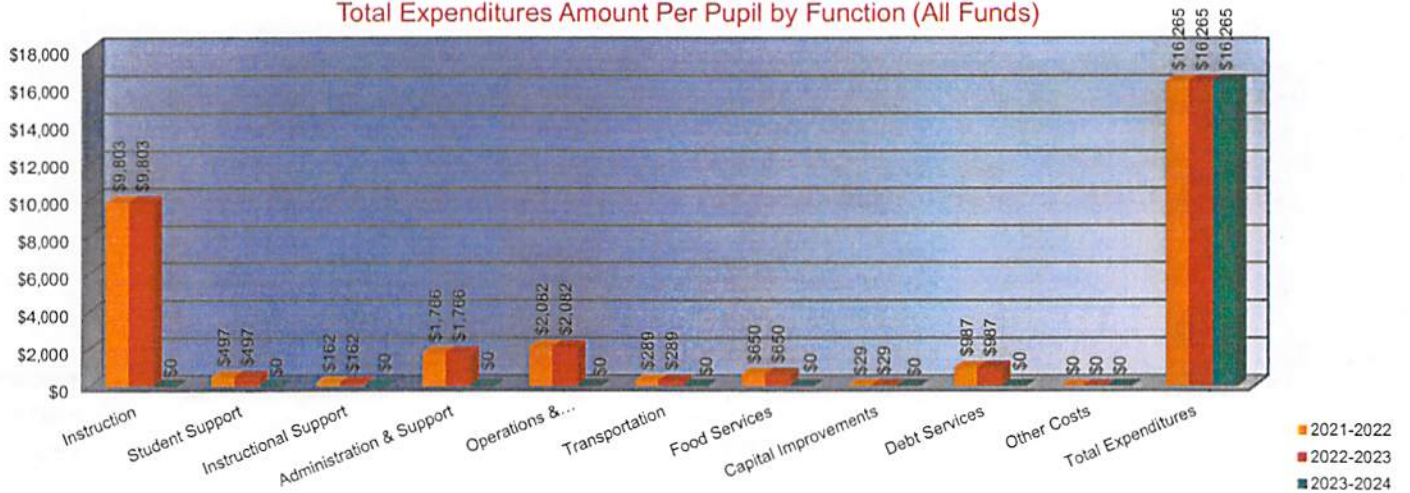
2021-2022 Actual	
	\$9,803
	\$497
	\$162
	\$1,766
	\$2,082
	\$289
	\$650
	\$29
	\$987
	\$0
Total Expenditures¹	\$16,265
Enrollment (FTE)²	781.9

2022-2023 Actual	
	\$10,470
	\$528
	\$293
	\$2,076
	\$2,418
	\$592
	\$622
	\$206
	\$3,117
	\$10
Total Expenditures¹	\$20,332
Enrollment (FTE)²	753.5

2023-2024 Budget	
	\$11,024
	\$526
	\$282
	\$2,256
	\$3,106
	\$650
	\$751
	\$268
	\$469
	\$134
Total Expenditures¹	\$19,467
Enrollment (FTE)²	746.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

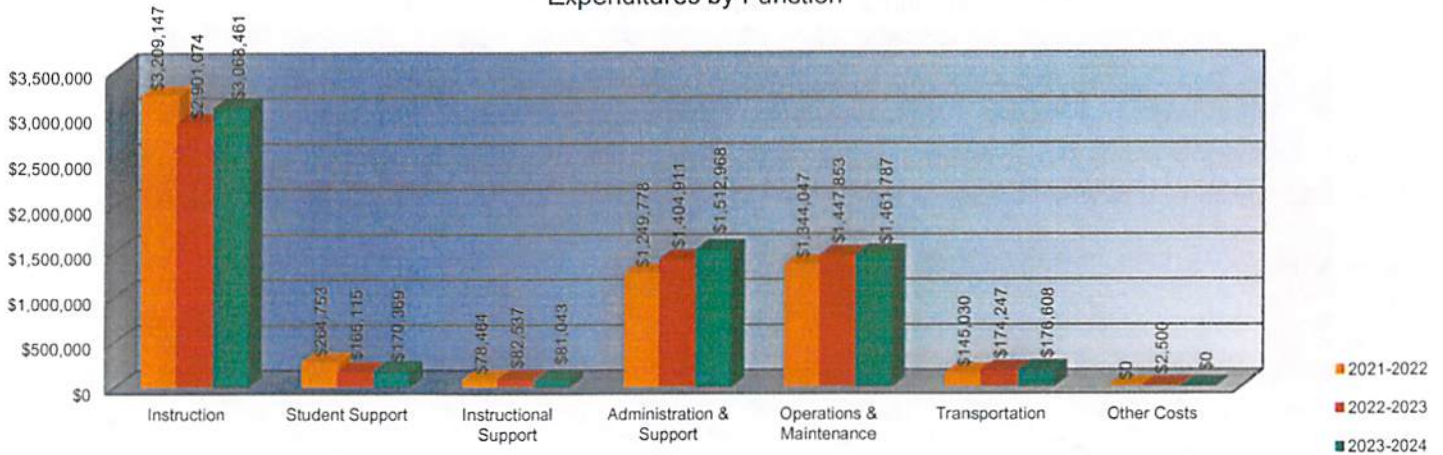


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,209,147	51%	\$2,901,074	47%	-10%	\$3,068,461	47%	6%
Student Support	\$264,753	4%	\$165,115	3%	-38%	\$170,369	3%	3%
Instructional Support	\$78,464	1%	\$82,537	1%	5%	\$81,043	1%	-2%
Administration & Support	\$1,249,778	20%	\$1,404,911	23%	12%	\$1,512,968	23%	8%
Operations & Maintenance	\$1,344,047	21%	\$1,447,853	23%	8%	\$1,461,787	23%	1%
Transportation	\$145,030	2%	\$174,247	3%	20%	\$176,608	3%	1%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$2,500	<1%	0%	\$0	0%	-100%
Total Expenditures	\$6,291,219	100%	\$6,178,237	100%	-2%	\$6,471,236	100%	5%
Amount per Pupil	\$8,046		\$8,199		2%	\$8,675		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$2,613,238
Federal Funds	\$1,205,419
Supplemental General	\$595,909
Preschool-Aged At-Risk	\$73,682
At Risk (K-12)	\$1,159,916
Bilingual Education	\$0
Virtual Education	\$35,000
Capital Outlay	\$0
Driver Education	\$13,842
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,248,982
Cost of Living	\$0
Career and Postsecondary Ed.	\$171,050
Gifts & Grants ¹	\$24,738
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$497,254
Contingency Reserve	\$0
Text Book & Student Material	\$1,256
Activity Fund	\$24,816
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$7,665,102
Enrollment (FTE) ³	781.9
Amount per Pupil ²	\$9,803
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$7,665,102

	2022-2023 Actual	% Change
General	\$2,353,079	-10%
Federal Funds	\$1,276,506	6%
Supplemental General	\$547,995	-8%
Preschool-Aged At-Risk	\$74,630	1%
At Risk (K-12)	\$1,536,560	32%
Bilingual Education	\$0	0%
Virtual Education	\$50,528	44%
Capital Outlay	\$799	0%
Driver Education	\$13,895	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,229,991	-2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$175,936	3%
Gifts & Grants ¹	\$31,086	26%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$559,517	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$6,255	398%
Activity Fund	\$32,449	31%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$7,889,226	3%
Enrollment (FTE) ³	753.5	-4%
Amount per Pupil ²	\$10,470	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$7,889,226	3%

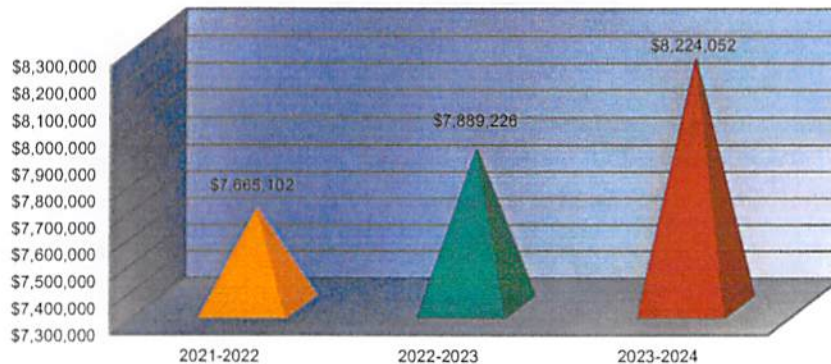
	2023-2024 Budget	% Change
General	\$2,488,056	6%
Federal Funds	\$945,038	-26%
Supplemental General	\$580,405	6%
Preschool-Aged At-Risk	\$133,355	79%
At Risk (K-12)	\$1,724,797	12%
Bilingual Education	\$1,515	0%
Virtual Education	\$45,000	-11%
Capital Outlay	\$10,000	1152%
Driver Education	\$26,132	88%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,292,337	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$243,412	38%
Gifts & Grants ¹	\$77,786	150%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$656,219	17%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$8,224,052	4%
Enrollment (FTE) ³	746.0	-1%
Amount per Pupil ²	\$11,024	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$8,224,052	4%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$7,676,760	\$0	\$7,676,760	\$0			\$0	\$0
Supplemental General	\$2,181,700	\$31,120	\$1,758,887			\$0	\$391,693	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$133,355	\$27,575		\$0	\$0	\$105,780	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$1,910,483	\$119,381		\$0	\$0	\$1,791,102	\$0	\$0
Bilingual Education	\$1,515	\$1,297		\$0	\$0	\$218	\$0	\$0
Virtual Education	\$45,000	\$0			\$0	\$45,000	\$0	\$0
Capital Outlay	\$1,167,392	\$1,400,796	\$172,256	\$0	\$0	\$0	\$189,381	\$595,041
Driver Training	\$26,274	\$11,787	\$2,700	\$0	\$0	\$11,787	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$643,011	\$213,923	\$2,718	\$354,508	\$0	\$0	\$71,862	\$0
Professional Development	\$5,187	\$4,437	\$750	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,372,279	\$236,620	\$0	\$0	\$0	\$1,235,659	\$0	\$100,000
Career and Postsecondary Education	\$259,240	\$61,562	\$0	\$0	\$0	\$197,678	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$125,526	\$114,238	\$0	\$11,288				\$0
Textbook & Student Materials Revolving		\$61,759						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$937,252	\$0	\$937,252					
Contingency Reserve		\$574,025						
Activity Funds		\$29,881						
Bond and Interest #1	\$349,775	\$1,348,210	\$339,282	\$0	\$0	\$0	\$169,021	\$1,506,738
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,074,661	-\$198,643		\$1,273,304			\$0	\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$17,909,410	\$4,037,968	\$10,890,605	\$1,639,100	\$0	\$3,387,224	\$821,957	\$2,201,779
Less Transfers	\$3,387,224							
TOTAL Budget Expenditures	\$14,522,186							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	10,364,488	12,314,907	10,890,605
Federal Revenues	1,448,544	2,368,247	1,639,100
Local Revenues ¹	874,038	1,397,282	821,957
Total Revenues	12,687,070	16,080,416	13,351,662
Revenues Per Pupil	16,226	21,341	17,898

1. Excludes "Transfers" to avoid duplication of revenue.

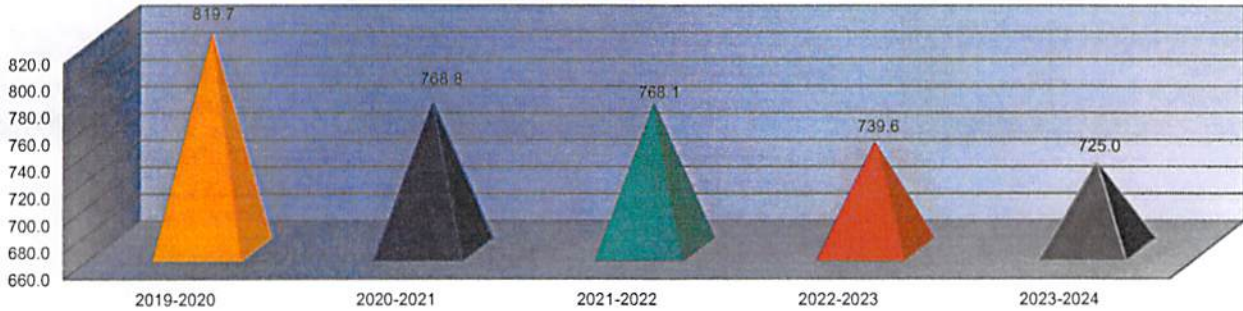
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

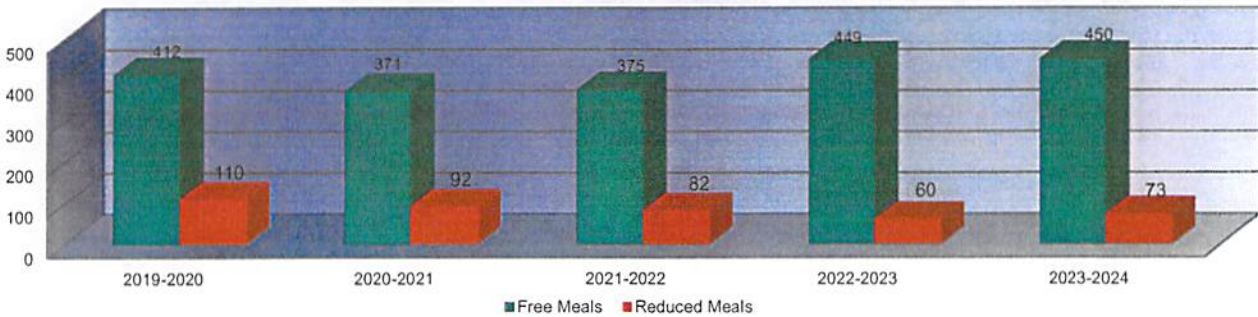
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	819.7	768.8	-6%	768.1	0%	739.6	-4%	725.0	-2%
Free Meal Student Headcount	412	371	-10%	375	1%	449	20%	450	0%
Reduced Meal Student Headcount	110	92	-16%	82	-11%	60	-27%	73	22%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



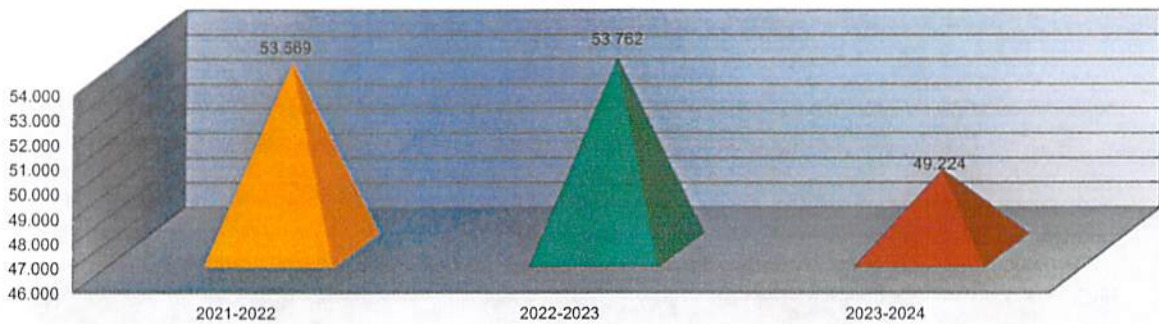
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	11.852
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.717
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.569
Historical Museum	1.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2022-2023 Actual
General	20.000
Supplemental General	20.085
Adult Education	0.000
Capital Outlay	7.959
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.718
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.762
Historical Museum	0.995
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.995

	2023-2024 Budget
General	20.000
Supplemental General	15.546
Adult Education	0.000
Capital Outlay	7.333
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.345
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.224
Historical Museum	0.667
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.667

Total USD Mill Rate



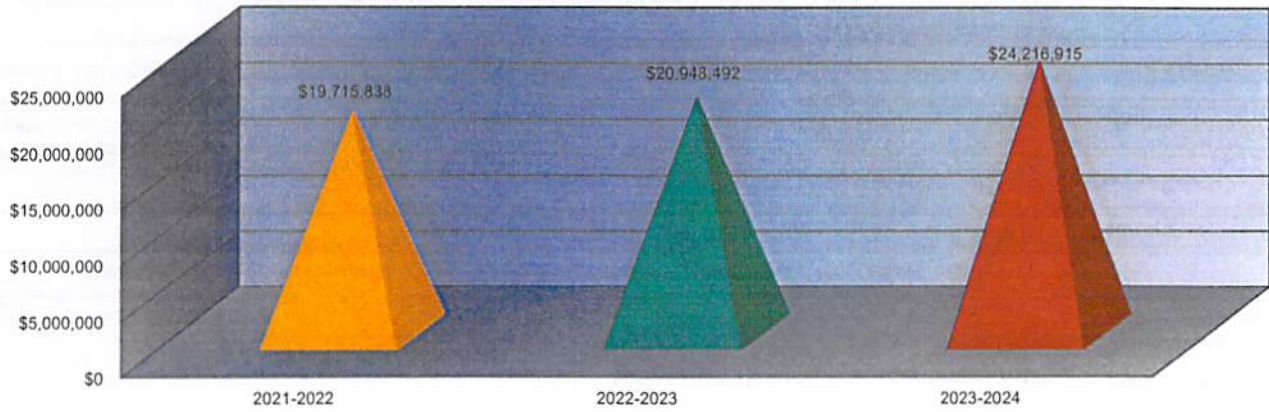
Other Information

	2021-2022 Actual
Assessed Valuation	\$19,715,838
Total USD Debt	\$6,055,000

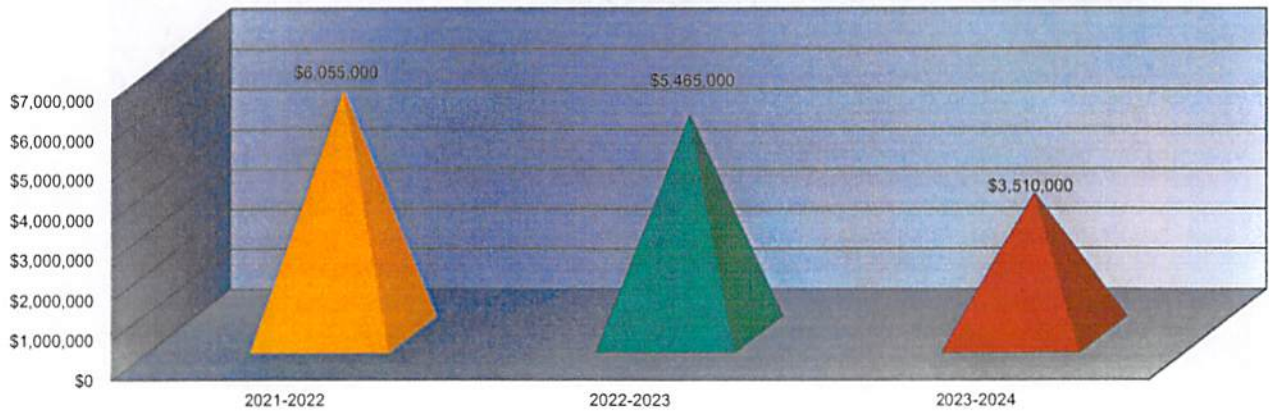
	2022-2023 Actual
Assessed Valuation	\$20,948,492
Total USD Debt	\$5,465,000

	2023-2024 Budget
Assessed Valuation	\$24,216,915
Total USD Debt	\$3,510,000

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	9.5	\$880,111	\$92,643	9.5	\$941,767	\$99,133	9.5	\$1,018,952	\$107,258
Teachers (Full Time)	52.0	\$3,020,829	\$58,093	52.0	\$3,678,172	\$70,734	54.0	\$4,071,770	\$75,403
Other Licensed Personnel	5.0	\$321,977	\$64,395	4.0	\$358,868	\$89,717	6.0	\$498,819	\$83,137
Classified Personnel	33.0	\$1,464,395	\$44,376	33.0	\$1,593,676	\$48,293	38.2	\$1,990,993	\$52,120
Substitutes/Temporary Help		\$43,135			\$81,012			\$96,224	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

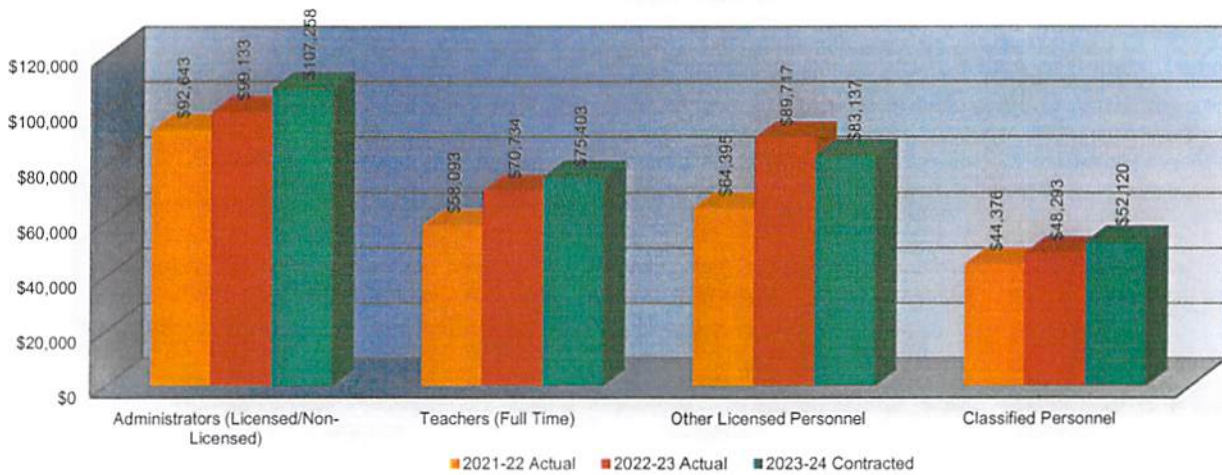
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic